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|         |                                  |                                            |                                 |                   |                                                                      |          |    |                    |                              |                |      |            |               |              |              |              |              |              |              |              |              |              |              |
|---------|----------------------------------|--------------------------------------------|---------------------------------|-------------------|----------------------------------------------------------------------|----------|----|--------------------|------------------------------|----------------|------|------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| TG-5260 | Public Transportati on (Transit) | Routine Capital and Preventive Maintenance | City of Salisbury               | Various locations | Funding for ADA services.                                            | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | L    | CAPITAL    | \$ 144,000    | \$ 40,000    | \$ 40,000    | \$ 40,000    | \$ 40,000    | \$ 40,000    | \$ 40,000    | \$ 40,000    | \$ 40,000    | \$ 40,000    | \$ 40,000    |
| TG-5260 | Public Transportati on (Transit) | Routine Capital and Preventive Maintenance | City of Salisbury               | Various locations | Funding for ADA services.                                            | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5307 | CAPITAL    | \$ 560,000    | \$ 160,000   | \$ 160,000   | \$ 160,000   | \$ 160,000   | \$ 160,000   | \$ 160,000   | \$ 160,000   | \$ 160,000   | \$ 160,000   | \$ 160,000   |
| TG-6179 | Public Transportati on (Transit) | Routine Capital and Preventive Maintenance | City of Salisbury               | Systemwide        | Funding for AVL system.                                              | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | L    | CAPITAL    | \$ 280,000    | \$ 280,000   | \$ 280,000   | \$ 280,000   |              |              |              |              |              |              |              |
| TG-6179 | Public Transportati on (Transit) | Routine Capital and Preventive Maintenance | City of Salisbury               | Systemwide        | Funding for AVL system.                                              | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5339 | CAPITAL    | \$ 1,120,000  | \$ 1,120,000 | \$ 1,120,000 | \$ 1,120,000 |              |              |              |              |              |              |              |
| TG-6789 | Public Transportati on (Transit) | Routine Capital and Preventive Maintenance | Cabarrus County Transit         | Various locations | Funding for capital for Cabarrus County through the City of Concord. | Cabarrus | 10 | Cabarrus-Rowan MPO |                              | Public Transit | L    | CAPITAL    | \$ 376,000    | \$ 52,000    | \$ 54,000    | \$ 54,000    | \$ 54,000    | \$ 54,000    | \$ 54,000    | \$ 54,000    | \$ 54,000    | \$ 54,000    | \$ 54,000    |
| TG-6789 | Public Transportati on (Transit) | Routine Capital and Preventive Maintenance | Cabarrus County Transit         | Various locations | Funding for capital for Cabarrus County through the City of Concord. | Cabarrus | 10 | Cabarrus-Rowan MPO |                              | Public Transit | 5307 | CAPITAL    | \$ 1,880,000  | \$ 260,000   | \$ 270,000   | \$ 270,000   | \$ 270,000   | \$ 270,000   | \$ 270,000   | \$ 270,000   | \$ 270,000   | \$ 270,000   | \$ 270,000   |
| TO-5135 | Public Transportati on (Transit) | Miscellaneous/Other                        | City Of Salisbury               | Systemwide        | Funding for operating assistance.                                    | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | SMAP | OPERATIONS | \$ 430,000    | \$ 226,000   | \$ 226,000   | \$ 226,000   | \$ 226,000   | \$ 226,000   | \$ 226,000   | \$ 226,000   | \$ 226,000   | \$ 226,000   | \$ 226,000   |
| TO-5135 | Public Transportati on (Transit) | Miscellaneous/Other                        | City Of Salisbury               | Systemwide        | Funding for operating assistance.                                    | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | L    | OPERATIONS | \$ 1,920,000  | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   |
| TO-5135 | Public Transportati on (Transit) | Miscellaneous/Other                        | City Of Salisbury               | Systemwide        | Funding for operating assistance.                                    | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5307 | OPERATIONS | \$ 3,420,000  | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   | \$ 700,000   |
| TO-5138 | Public Transportati on (Transit) | Miscellaneous/Other                        | Concord Kannapolis Area Transit | Systemwide        | Funding for operating assistance.                                    | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | SMAP | OPERATIONS | \$ 4,827,000  | \$ 325,000   | \$ 325,000   | \$ 325,000   | \$ 325,000   | \$ 325,000   | \$ 325,000   | \$ 325,000   | \$ 325,000   | \$ 325,000   | \$ 325,000   |
| TO-5138 | Public Transportati on (Transit) | Miscellaneous/Other                        | Concord Kannapolis Area Transit | Systemwide        | Funding for operating assistance.                                    | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | L    | OPERATIONS | \$ 20,900,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 |
| TO-5138 | Public Transportati on (Transit) | Miscellaneous/Other                        | Concord Kannapolis Area Transit | Systemwide        | Funding for operating assistance.                                    | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5307 | OPERATIONS | \$ 21,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 |
| TO-5139 | Public Transportati on (Transit) | Miscellaneous/Other                        | City Of Salisbury               | Systemwide        | Funding for operating free fare.                                     | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | CMAQ | OPERATIONS | \$ 408,000    | \$ 34,000    | \$ 34,000    | \$ 34,000    | \$ 34,000    | \$ 34,000    | \$ 34,000    | \$ 34,000    | \$ 34,000    | \$ 34,000    | \$ 34,000    |
| TO-5139 | Public Transportati on (Transit) | Miscellaneous/Other                        | City Of Salisbury               | Systemwide        | Funding for operating free fare.                                     | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | L    | OPERATIONS | \$ 96,000     | \$ 8,000     | \$ 8,000     | \$ 8,000     | \$ 8,000     | \$ 8,000     | \$ 8,000     | \$ 8,000     | \$ 8,000     | \$ 8,000     | \$ 8,000     |
| TP-5118 | Public Transportati on (Transit) | Capital (Non-STI)                          | Concord Kannapolis Area Transit | Systemwide        | Funding for planning assistance.                                     | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | S    | CAPITAL    | \$ 208,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    |
| TP-5118 | Public Transportati on (Transit) | Capital (Non-STI)                          | Concord Kannapolis Area Transit | Systemwide        | Funding for planning assistance.                                     | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | L    | CAPITAL    | \$ 208,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    | \$ 16,000    |
| TP-5118 | Public Transportati on (Transit) | Capital (Non-STI)                          | Concord Kannapolis Area Transit | Systemwide        | Funding for planning assistance.                                     | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5303 | CAPITAL    | \$ 1,615,000  | \$ 125,000   | \$ 125,000   | \$ 125,000   | \$ 125,000   | \$ 125,000   | \$ 125,000   | \$ 125,000   | \$ 125,000   | \$ 125,000   | \$ 125,000   |
| TP-5150 | Public Transportati on (Transit) | Planning                                   | City of Salisbury               | Systemwide        | Funding for planning assistance -5303                                | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | L    | PLANNING   | \$ 20,000     | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    |
| TP-5150 | Public Transportati on (Transit) | Planning                                   | City of Salisbury               | Systemwide        | Funding for planning assistance -5303                                | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5303 | PLANNING   | \$ 150,000    | \$ 150,000   | \$ 150,000   | \$ 150,000   | \$ 150,000   | \$ 150,000   | \$ 150,000   | \$ 150,000   | \$ 150,000   | \$ 150,000   | \$ 150,000   |
| TS-5116 | Public Transportati on (Transit) | Capital (Non-STI)                          | Concord Kannapolis Area Transit | Systemwide        | Safety and security minimum 1 % set aside                            | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5307 | CAPITAL    | \$ 1,200,000  | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   | \$ 100,000   |
| TS-5133 | Public Transportati on (Transit) | Capital (Non-STI)                          | City Of Salisbury               | Systemwide        | Funding for safety and security, minimum set 1 % aside               | Rowan    | 9  | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5307 | CAPITAL    | \$ 28,000     | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    | \$ 20,000    |
| TA-5173 | Public Transportati on (Transit) | Capital (Non-STI)                          | Concord Kannapolis Area Transit | Systemwide        | 5307 REPLACEMENT VEHICLES                                            | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5307 | CAPITAL    | \$ 850,000    |              | \$ 150,000   | \$ 75,000    | \$ 90,000    | \$ 1,200,000 | \$ 300,000   | \$ 90,000    | \$ 97,500    |              |              |
| TA-5173 | Public Transportati on (Transit) | Capital (Non-STI)                          | Concord Kannapolis Area Transit | Systemwide        | 5307 REPLACEMENT VEHICLES                                            | Cabarrus | 10 | Cabarrus-Rowan MPO | FUNDS AUTHORIZED IN PROGRESS | Public Transit | 5307 | CAPITAL    | \$ 6,800,000  |              | \$ 1,000,000 | \$ 425,000   | \$ 510,000   | \$ 8,000,000 | \$ 2,000,000 | \$ 510,000   | \$ 552,500   |              |              |